



Municipio de Tantoyuca
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2023



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Equiparado	\$133,944,133.06	\$87,654,050.90	\$225,598,193.96	\$114,639,077.66	\$114,419,374.61	\$110,960,106.21
Ayuntamiento						
1.1 Cobalido						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$567,193.15	\$3,567,193.15	\$356,705.26	\$366,705.26	\$3,210,487.89
1.1.2 Sindicatura	\$4,431,851.16	\$882,322.43	\$5,314,173.59	\$1,132,760.86	\$1,132,760.86	\$4,181,412.74
1.1.3 Regiduría	\$1,029,806.48	\$1,431,412.91	\$2,461,219.39	\$1,917,935.63	\$1,917,935.63	\$543,283.76
1.1.4 Secretaría del ayuntamiento	\$4,500,000.00	\$449,503.77	\$4,949,503.77	\$600,454.41	\$600,454.41	\$4,349,049.36
1.1.5 Organo de Control Interno	\$4,500,000.00	\$513,056.30	\$5,013,056.30	\$685,009.37	\$685,009.37	\$4,328,046.93
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,359.40	\$3,120,400.22	\$6,643,759.62	\$3,897,548.22	\$3,897,548.22	\$2,746,211.40
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,076,512.43	\$4,616,512.43	\$1,285,165.33	\$1,285,165.33	\$3,331,347.10
1.2.3 Desarrollo social	\$3,540,000.00	\$3,864,372.90	\$7,204,372.90	\$4,403,702.24	\$4,403,702.24	\$2,800,670.66
1.2.4 Servicio Público de Tránsito	\$3,400,000.00	\$411,546.94	\$3,811,546.94	\$843,027.06	\$843,027.06	\$2,968,519.88
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$74,089,196.45	\$77,629,196.45	\$69,410,845.51	\$69,410,845.51	\$8,218,350.94
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$98,939,116.02	\$5,448,533.30	\$104,387,649.32	\$30,104,923.77	\$29,886,220.93	\$74,282,725.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Equiparado	\$398,723,567.00	\$4,341,096.72	\$403,064,663.72	\$67,441,702.12	\$67,441,702.12	\$335,622,961.60
Ayuntamiento						
1.1 Cobalido						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$326,950,413.46	\$37,534,457.02	\$364,484,870.50	\$64,795,969.32	\$64,795,969.32	\$299,688,901.18
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$7,173,153.52	-\$3,493,360.30	\$38,276,793.22	\$2,646,732.80	\$2,646,732.80	\$35,630,060.42
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$532,667,700.06	\$95,956,147.52	\$628,623,847.58	\$182,079,779.77	\$181,861,076.93	\$446,963,067.81

ING. JESUS GUZMAN AVILES
 PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

LIC. JUAN N. CASTILLO BADILLO
 TESORERO MUNICIPAL

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
 SINDICO UNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
 REGIDOR SEGUNDO



Luz M. Pérez Hernández